

UTAH STATE BOARD OF EDUCATION
Per Pupil Revenue and Expenditure - General Fund
Fiscal Year 2021

Type	No.	District/Charter	Fall 2020 Enrollment	Revenue	Revenue Per Pupil	Other Financing Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
District	1	Alpine District	80,953	\$ 625,014,824	\$ 7,721	\$ (1,403,500)	\$ (17)	\$ 618,754,034	\$ 7,643
District	2	Beaver District	1,519	17,477,376	11,506	5,000	3	17,289,724	11,382
District	3	Box Elder District	11,832	105,264,625	8,897	-	-	107,770,864	9,108
District	4	Cache District	18,833	154,895,824	8,225	1,020,113	54	156,419,215	8,306
District	42	Canyons District	33,488	313,864,194	9,372	(203,652)	(6)	313,126,757	9,350
District	5	Carbon District	3,289	36,231,824	11,016	-	-	35,931,245	10,925
District	6	Daggett District	187	4,566,978	24,422	(45,000)	(241)	4,264,288	22,804
District	7	Davis District	70,643	601,887,543	8,520	-	-	592,722,523	8,390
District	8	Duchesne District	4,987	51,612,504	10,349	-	-	49,319,481	9,890
District	9	Emery District	2,172	28,124,864	12,949	-	-	27,439,955	12,633
District	10	Garfield District	923	14,740,251	15,970	(12,630,180)	(13,684)	11,792,739	12,777
District	11	Grand District	1,379	19,485,554	14,130	-	-	18,427,862	13,363
District	12	Granite District	61,851	572,392,673	9,254	5,730,811	93	591,437,108	9,562
District	13	Iron District	10,748	84,079,066	7,823	-	-	82,339,295	7,661
District	14	Jordan District	56,102	444,858,214	7,929	(236,085)	(4)	464,008,550	8,271
District	15	Juab District	2,590	22,574,089	8,716	-	-	22,517,098	8,694
District	16	Kane District	1,287	18,114,349	14,075	-	-	15,904,373	12,358
District	39	Logan City District	5,484	52,801,146	9,628	(126,416)	(23)	52,454,071	9,565
District	17	Millard District	2,973	32,744,947	11,014	-	-	32,424,397	10,906
District	18	Morgan District	3,201	24,789,479	7,744	78,706	25	24,593,723	7,683
District	40	Murray District	6,097	59,330,045	9,731	(145,000)	(24)	57,815,906	9,483
District	19	Nebo District	35,335	275,694,936	7,802	1,676,757	47	266,074,559	7,530
District	20	North Sanpete District *	2,445	26,986,294	11,037	-	-	27,123,036	11,093
District	21	North Summit District	1,011	12,967,672	12,827	(55,000)	(54)	12,342,378	12,208
District	37	Ogden City District	10,617	109,457,367	10,310	(1,644,524)	(155)	105,948,176	9,979
District	22	Park City District	4,696	87,915,803	18,721	(240,683)	(51)	82,637,208	17,597
District	23	Piute District	291	5,930,651	20,380	(475,000)	(1,632)	5,394,020	18,536
District	38	Provo District	13,317	147,266,909	11,059	15,375	1	137,586,645	10,332
District	24	Rich District	498	9,510,629	19,098	(14,500)	(29)	8,657,167	17,384
District	36	Salt Lake District	20,536	252,905,553	12,315	-	-	244,107,152	11,887
District	25	San Juan District	2,929	49,631,257	16,945	(172,640)	(59)	46,082,360	15,733
District	26	Sevier District	4,461	44,741,579	10,029	(189,367)	(42)	39,499,650	8,854
District	27	South Sanpete District	3,127	32,904,909	10,523	-	-	30,510,913	9,757
District	28	South Summit District	1,635	20,817,831	12,733	10,714	7	18,946,127	11,588
District	29	Tintic District	213	5,486,366	25,758	(50,000)	(235)	4,309,069	20,230
District	30	Tooele District	22,004	172,114,464	7,822	(510,866)	(23)	165,521,961	7,522
District	31	Uintah District	6,668	64,025,248	9,602	-	-	63,794,931	9,567
District	32	Wasatch District	9,061	83,785,729	9,247	-	-	79,274,710	8,749
District	33	Washington District	35,346	283,257,115	8,014	-	-	270,941,088	7,665
District	34	Wayne District	429	7,237,117	16,870	(1,025,104)	(2,390)	6,250,553	14,570
District	35	Weber District	32,197	260,223,786	8,082	(1,966,676)	(61)	261,263,766	8,115
DISTRICT SUBTOTALS			587,354	\$ 5,237,711,582	\$ 11,906	\$ (12,596,716)	\$ (451)	\$ 5,173,018,673	\$ 11,211

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Charter	83	Academy for Math Engineering & Science	487	\$ 4,741,931	\$ 9,737	\$ -	\$ -	\$ 4,079,307	\$ 8,376
Charter	1M	Advantage Arts Academy	327	2,946,041	9,009	13,207,000	40,388	16,029,647	49,020
Charter	8K	American Academy of Innovation	401	4,239,065	10,571	69,795	174	4,896,800	12,211
Charter	8B	American Leadership Academy**	1,652	16,443,072	9,953	2,171,305	1,314	15,199,850	9,201
Charter	74	American Preparatory Academy**	5,359	48,080,269	8,972	1,625,430	303	49,062,962	9,155
Charter	2J	Ascent Academies of Utah	2,221	23,146,389	10,422	-	-	25,013,901	11,262
Charter	4K	Athenian eAcademy	545	5,472,624	10,042	-	-	4,976,784	9,132
Charter	1L	Athlos Academy of Utah	611	6,447,343	10,552	22,111,168	36,188	28,441,923	46,550
Charter	3G	Bear River Charter School	161	1,693,516	10,519	-	-	1,710,700	10,625
Charter	3B	Beehive Science & Technology Academy	312	3,437,201	11,017	-	-	2,943,237	9,433
Charter	6L	Bonneville Academy	521	4,881,697	9,370	-	-	4,509,940	8,656
Charter	3M	Bridge Elementary School	485	4,533,271	9,347	12,350,000	25,464	16,724,361	34,483
Charter	3E	C.S. Lewis Academy	268	3,003,990	11,209	-	-	2,924,997	10,914
Charter	5G	Canyon Grove Academy	631	4,912,526	7,785	-	-	4,757,042	7,539
Charter	9D	Canyon Rim Academy	525	4,230,066	8,057	-	-	3,355,564	6,392
Charter	2D	Channing Hall	579	5,168,646	8,927	-	-	4,964,984	8,575
Charter	87	City Academy	136	1,903,614	13,997	-	-	1,843,325	13,554
Charter	A3	Davinci Academy	1,283	11,364,486	8,858	-	-	10,835,377	8,445
Charter	3J	Dixie Montessori Academy	195	2,505,432	12,848	4,525	23	2,658,833	13,635
Charter	4E	Dual Immersion Academy	443	4,812,747	10,864	-	-	4,638,462	10,471
Charter	6F	Early Light Academy at Daybreak	952	8,816,501	9,261	-	-	8,466,815	8,894
Charter	A8	East Hollywood High	273	3,137,604	11,493	-	-	3,045,483	11,156
Charter	5E	Edith Bowen Laboratory School	357	4,365,367	12,228	-	-	3,689,266	10,334
Charter	3H	Endeavor Hall	315	3,656,406	11,608	-	-	3,734,289	11,855
Charter	3C	Entheos Academy	1,038	10,101,366	9,732	(38,263)	(37)	9,580,651	9,230
Charter	2I	Esperanza School	527	5,184,214	9,837	-	-	4,652,343	8,828
Charter	7F	Excelsior Academy	1,332	11,983,066	8,996	-	-	10,828,660	8,130
Charter	98	Fast Forward High	251	2,704,870	10,776	-	-	2,624,720	10,457
Charter	6K	Franklin Discovery Academy	621	5,302,700	8,539	291,323	469	5,403,314	8,701
Charter	82	Freedom Preparatory Academy	2,040	19,577,541	9,597	14,975,840	7,341	27,694,690	13,576
Charter	7E	Gateway Preparatory Academy	663	6,460,724	9,745	-	-	6,369,608	9,607
Charter	5D	George Washington Academy	1,011	8,845,374	8,749	620	1	8,058,396	7,971
Charter	8G	Good Foundations Academy	412	3,921,024	9,517	-	-	3,582,658	8,696
Charter	7J	Greenwood Charter School	380	4,004,320	10,538	-	-	3,838,425	10,101
Charter	1E	Guadalupe School	262	3,511,725	13,404	-	-	3,678,815	14,041
Charter	8F	Hawthorn Academy	1,317	12,929,131	9,817	-	-	13,077,032	9,929
Charter	5H	Highmark Charter School	659	5,613,290	8,518	-	-	5,462,149	8,289
Charter	5L	Ignite Entrepreneurship Academy	568	4,395,586	7,739	9,605,000	16,910	13,565,071	23,882
Charter	2C	Intech Collegiate Academy	199	2,247,188	11,292	-	-	2,047,067	10,287
Charter	A5	Itineris Early College High	395	4,075,014	10,316	-	-	3,718,388	9,414
Charter	1G	Jefferson Academy	682	5,427,067	7,958	-	-	5,013,420	7,351
Charter	93	John Hancock Charter School	182	1,878,678	10,322	-	-	1,890,602	10,388
Charter	2E	Karl G. Maeser Preparatory Academy	628	5,632,117	8,968	-	-	5,088,702	8,103
Charter	4C	Lakeview Academy	976	8,352,797	8,558	-	-	7,965,578	8,161
Charter	3L	Leadership Academy of Utah	485	3,904,224	8,050	-	-	3,666,023	7,559
Charter	3I	Leadership Learning Academy	942	8,924,480	9,474	-	-	7,932,309	8,421

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Charter	5C	Legacy Preparatory Academy	1,041	8,923,520	8,572	-	-	7,883,911	7,573
Charter	2B	Lincoln Academy	882	8,311,660	9,424	-	-	7,783,067	8,824
Charter	9J	Lumen Scholar Institute	538	4,418,565	8,213	-	-	4,386,691	8,154
Charter	4I	Mana Academy Charter School	315	3,132,413	9,944	4,222,510	13,405	6,292,390	19,976
Charter	4G	Maria Montessori Academy	322	3,395,449	10,545	-	-	3,199,028	9,935
Charter	8E	Merit College Preparatory Academy	425	4,674,439	10,999	-	-	4,352,257	10,241
Charter	A7	Moab Charter School	93	1,038,045	11,162	-	-	1,044,912	11,236
Charter	7C	Monticello Academy	862	7,822,128	9,074	9,092,883	10,549	17,025,120	19,751
Charter	9F	Mountain Heights Academy	1,337	12,346,827	9,235	-	-	9,910,625	7,413
Charter	4M	Mountain Sunrise Academy	382	3,056,905	8,002	8,461,669	22,151	11,381,053	29,793
Charter	5J	Mountain West Montessori Academy	449	4,201,919	9,358	-	-	3,715,854	8,276
Charter	8C	Mountainville Academy	643	5,429,725	8,444	-	-	4,985,147	7,753
Charter	9B	Navigator Pointe Academy	447	3,703,724	8,286	-	-	6,938,192	15,522
Charter	A1	No. UT. Acad. for Math Engineering & Science	1,136	10,513,857	9,255	-	-	10,132,892	8,920
Charter	6D	Noah Webster Academy	512	4,463,578	8,718	-	-	4,187,447	8,179
Charter	A6	North Davis Preparatory Academy	997	8,474,381	8,500	12,150,000	12,187	21,276,924	21,341
Charter	5B	North Star Academy	530	4,707,574	8,882	8,108,716	15,299	12,085,333	22,803
Charter	1C	Odyssey Charter School	361	3,306,721	9,160	483,457	1,339	3,387,381	9,383
Charter	68	Ogden Preparatory Academy	1,039	10,136,276	9,756	-	-	9,442,782	9,088
Charter	8D	Open Classroom	312	2,830,848	9,073	(8,010)	(26)	3,021,544	9,684
Charter	7H	Pacific Heritage Academy	304	3,429,964	11,283	402,943	1,325	3,324,110	10,935
Charter	9C	Paradigm High School	380	4,107,177	10,808	355,000	934	4,304,081	11,327
Charter	86	Pinnacle Canyon Academy	395	5,595,792	14,167	(2,703)	(7)	5,389,676	13,645
Charter	6H	Promontory School of Expeditionary Learning	448	4,098,259	9,148	-	-	3,832,237	8,554
Charter	9E	Providence Hall	2,065	19,949,099	9,661	28,057	14	19,097,534	9,248
Charter	1F	Quest Academy	991	9,076,850	9,159	-	-	8,210,606	8,285
Charter	A2	Ranches Academy	371	3,030,048	8,167	-	-	2,863,009	7,717
Charter	7B	Reagan Academy	643	5,928,477	9,220	-	-	5,760,880	8,959
Charter	8L	Real Salt Lake Academy High School	406	3,639,726	8,965	9,640,000	23,744	15,405,795	37,945
Charter	1D	Renaissance Academy	741	5,845,807	7,889	12,898,632	17,407	16,432,175	22,176
Charter	2F	Rockwell Charter High School	252	3,182,430	12,629	76,709	304	3,224,610	12,796
Charter	3K	Roots Charter High School	203	3,076,306	15,154	-	-	2,928,837	14,428
Charter	97	Salt Lake Arts Academy	408	3,709,886	9,093	-	-	5,251,728	12,872
Charter	4F	Salt Lake Center for Science Education	372	3,843,294	10,331	-	-	3,658,213	9,834
Charter	7D	Salt Lake School for the Performing Arts	240	2,868,941	11,954	280,922	1,171	2,784,397	11,602
Charter	6J	Scholar Academy	674	5,957,332	8,839	-	-	5,516,463	8,185
Charter	89	Soldier Hollow Charter School	296	2,877,254	9,720	-	-	2,977,833	10,060
Charter	3D	Spectrum Academy	1,466	27,348,918	18,655	14,124,728	9,635	39,047,495	26,635
Charter	9K	St. George Academy	309	2,824,314	9,140	399,586	1,293	2,869,276	9,286
Charter	A9	Success Academy	463	4,369,553	9,437	-	-	4,857,459	10,491
Charter	A4	Summit Academy	2,061	20,992,395	10,186	-	-	20,581,763	9,986
Charter	7G	Summit Academy High School	501	5,595,651	11,169	-	-	5,579,494	11,137
Charter	4D	Syracuse Arts Academy	1,769	16,413,914	9,279	2,009,400	1,136	19,145,253	10,823
Charter	8J	Terra Academy	647	6,002,409	9,277	1,821,664	2,816	8,045,044	12,434
Charter	2L	The Center for Creativity Innovation and Discovery	456	4,241,606	9,302	-	-	3,954,343	8,672
Charter	94	Thomas Edison	1,148	9,445,180	8,228	(822,088)	(716)	8,931,135	7,780

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Charter	95	Timpanogos Academy	477	3,912,662	8,203	-	-	4,091,893	8,578
Charter	7L	Treeside Charter School	426	3,905,355	9,167	-	-	3,639,481	8,543
Charter	90	Tuacahn High School for the Performing Arts	351	3,628,361	10,337	115,000	328	3,512,177	10,006
Charter	92	Uintah River High*	64	1,635,543	25,555	-	-	1,424,308	22,255
Charter	9I	Utah Career Path High School	191	1,917,694	10,040	-	-	1,722,547	9,019
Charter	2H	Utah Connections Academy	1,258	10,495,765	8,343	-	-	9,428,001	7,494
Charter	1B	Utah County Academy of Science	680	6,568,938	9,660	-	-	5,446,481	8,010
Charter	1I	Utah International Charter School	218	2,784,946	12,775	-	-	2,738,947	12,564
Charter	2K	Utah Military Academy	954	10,937,972	11,465	698,645	732	13,717,344	14,379
Charter	5F	Utah Virtual Academy	3,066	26,333,584	8,589	-	-	23,365,778	7,621
Charter	8H	Valley Academy	502	4,691,469	9,346	23,501	47	4,290,043	8,546
Charter	1K	Vanguard Academy*	463	5,903,534	12,751	-	-	5,082,655	10,978
Charter	3F	Venture Academy	751	7,030,218	9,361	114,212	152	6,680,298	8,895
Charter	2G	Vista School	1,034	9,047,676	8,750	30,441,938	29,441	12,614,927	12,200
Charter	5I	Voyage Academy	526	4,722,029	8,977	-	-	4,141,416	7,873
Charter	81	Walden School of Liberal Arts	443	4,615,227	10,418	-	-	4,851,298	10,951
Charter	7K	Wallace Stegner Academy	793	7,329,000	9,242	299,976	378	6,124,709	7,723
Charter	4B	Wasatch Peak Academy	455	3,774,542	8,296	-	-	3,375,728	7,419
Charter	5K	Wasatch Waldorf Charter School	640	5,842,052	9,128	-	-	5,598,816	8,748
Charter	7I	Weber State University Charter Academy	32	299,618	9,363	-	-	243,953	7,624
Charter	6G	Weilenmann School of Discovery	581	5,475,945	9,425	5,000	9	5,344,366	9,199
Charter	8I	Winter Sports School	109	\$ 1,236,153	\$ 11,341	\$ -	\$ -	\$ 1,221,777	\$ 11,209
CHARTER SUBTOTALS			79,255	\$ 763,343,717	\$ 10,027	\$ 191,796,090	\$ 2,575	\$ 889,305,409	\$ 11,934
DISTRICT AND CHARTER GRAND TOTALS			666,609	\$ 6,001,055,299	\$ 10,967	\$ 179,199,374	\$ 1,062	\$ 6,062,324,082	\$ 11,573

* AFR/APR and/or audited financial statements not provided as of 1/15/2022

** AFR/APR does not reconcile to audited financial statements as of 1/15/2022

Source: Utah State Board of Education - Financial Operations
Excludes internal service funds