

UTAH STATE BOARD OF EDUCATION
 Total and Per Pupil Revenue and
 Expenditures Fiscal Year 2018

	District/ Charter Name	Fall 2017 Enrollment	Total	Revenue	Other Sources	Other	Total	Expenditure
			Revenue	Per Pupil	& (Uses)	Per Pupil	Expenditure	Per Pupil
83	ACADEMY FOR MATH ENGINEERING & SCIENCE	482	4,168,513	8,648	\$ -	-	\$ 4,158,588	8,628
1M	ADVANTAGE ARTS ACADEMY	NA	150,000	NA	\$ 300,000	NA	\$ 854	NA
8K	AMERICAN ACADEMY OF INNOVATION	314	2,477,086	7,889	284,520	906	2,977,630	9,483
1J	AMERICAN INTERNATIONAL SCHOOL OF UTAH	1,363	11,856,723	8,699	1,586,374	1,164	12,743,628	9,350
8B	AMERICAN LEADERSHIP ACADEMY	1,765	14,961,688	8,477	(100)	(0)	13,254,722	7,510
74	AMERICAN PREPARATORY ACADEMY--LEA	4,723	37,720,068	7,986	57,152,367	12,101	74,167,185	15,703
4H	ARISTOTLE ACADEMY	NA	143	NA	-	NA	28,449	NA
2J	ASCENT ACADEMIES OF UTAH	1,924	15,731,372	8,176	13,485,000	7,009	26,965,380	14,015
4K	ATHENIAN ACADEMY	572	3,875,901	6,776	-	-	3,656,929	6,393
1L	ATHLOS ACADEMY OF UTAH	875	6,182,984	7,066	-	-	6,434,880	7,354
3G	BEAR RIVER CHARTER SCHOOL	166	1,420,031	8,554	-	-	1,388,062	8,362
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY	312	2,853,720	9,147	-	-	2,558,032	8,199
6L	BONNEVILLE ACADEMY	630	4,725,267	7,500	8,274,147	13,134	12,636,513	20,058
5G	CANYON GROVE ACADEMY	640	4,476,057	6,994	4,000	6	4,064,065	6,350
9D	CANYON RIM ACADEMY	505	3,679,596	7,286	-	-	2,997,715	5,936
9L	CAPSTONE CLASSICAL ACADEMY	NA	142,765	NA	402,994	NA	469,330	NA
2D	CHANNING HALL	649	4,853,302	7,478	49,572	76	4,815,055	7,419
87	CITY ACADEMY	178	2,137,847	12,010	-	-	2,131,209	11,973
3E	CS LEWIS ACADEMY	321	2,437,651	7,594	-	-	2,572,613	8,014
A3	DAVINCI ACADEMY	1,190	9,093,806	7,642	-	-	9,864,693	8,290
3J	DIXIE MONTESSORI ACADEMY	410	2,845,922	6,941	-	-	2,458,961	5,997
4E	DUAL IMMERSION ACADEMY	492	4,056,132	8,244	-	-	4,119,363	8,373
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,002	7,503,001	7,488	3,020,000	3,014	7,629,117	7,614
A8	EAST HOLLYWOOD HIGH	367	3,126,575	8,519	-	-	2,968,240	8,088
5E	EDITH BOWEN LABORATORY SCHOOL	358	3,650,999	10,198	1	0	3,891,273	10,869
3H	ENDEAVOR HALL	492	4,102,391	8,338	175,000	356	4,011,597	8,154
3C	ENTHEOS ACADEMY	1,055	8,460,786	8,020	-	-	8,030,585	7,612
2I	ESPERANZA SCHOOL	504	3,745,282	7,431	-	-	3,375,069	6,697
7F	EXCELSIOR ACADEMY	703	5,142,617	7,315	5,460,908	7,768	12,049,083	17,140
98	FAST FORWARD HIGH	236	2,225,490	9,430	-	-	2,374,980	10,063
6K	FRANKLIN DISCOVERY ACADEMY	502	3,547,178	7,066	-	-	3,328,160	6,630
82	FREEDOM PREPARATORY ACADEMY	1,556	12,262,528	7,881	53,570,549	34,428	60,542,428	38,909
7E	GATEWAY PREPARATORY ACADEMY	677	5,044,390	7,451	-	-	4,617,489	6,821
5D	GEORGE WASHINGTON ACADEMY	1,016	7,143,283	7,031	-	-	6,622,677	6,518
8G	GOOD FOUNDATIONS ACADEMY	504	3,622,752	7,188	-	-	3,284,340	6,517
7J	GREENWOOD CHARTER SCHOOL	359	3,057,707	8,517	-	-	2,710,956	7,551
1E	GUADALUPE SCHOOL	304	2,841,652	9,348	-	-	3,042,758	10,009
8F	HAWTHORN ACADEMY	1,444	11,730,552	8,124	-	-	9,152,527	6,338
5H	HIGHMARK CHARTER SCHOOL	676	4,968,518	7,350	-	-	4,617,132	6,830
5L	IGNITE ENTREPRENEURSHIP ACADEMY	NA	79,030	NA	23,224	NA	344,092	NA
2C	INTECH COLLEGIATE HIGH SCHOOL	171	1,774,819	10,379	-	-	1,738,991	10,170
A5	ITINERIS EARLY COLLEGE HIGH	404	3,580,757	8,863	-	-	3,386,392	8,382
1G	JEFFERSON ACADEMY	581	4,041,816	6,957	1,430,000	2,461	5,151,747	8,867
93	JOHN HANCOCK CHARTER SCHOOL	188	1,468,793	7,813	-	-	1,492,339	7,938
4J	KAIROS ACADEMY	NA	134,951	NA	\$ -	NA	\$ 151,007	NA
2E	KARL G MAESER PREPARATORY ACADEMY	636	5,291,138	8,319	13,001	20	5,223,011	8,212

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4C	LAKEVIEW ACADEMY	1,024	7,365,842	7,193	-	-	6,832,088	6,672
3L	LEADERSHIP ACADEMY OF UTAH	275	2,240,094	8,146	-	-	1,755,118	6,382
3I	LEADERSHIP LEARNING ACADEMY	854	6,369,168	7,458	299,971	351	6,672,149	7,813
5C	LEGACY PREPARATORY ACADEMY	1,108	7,783,016	7,024	351,396	317	7,439,955	6,715
2B	LINCOLN ACADEMY	855	6,754,811	7,900	-	-	6,536,569	7,645
9J	LUMEN SCHOLAR INSTITUTE	520	3,617,700	6,957	3,750	7	3,420,821	6,579
4I	MANA ACADEMY CHARTER SCHOOL	323	2,813,414	8,710	-	-	2,623,787	8,123
4G	MARIA MONTESSORI ACADEMY	643	4,569,843	7,107	3,759,642	5,847	8,158,481	12,688
8E	MERIT COLLEGE PREPARATORY ACADEMY	384	3,609,848	9,401	-	-	3,617,300	9,420
A7	MOAB CHARTER SCHOOL	115	1,040,992	9,052	-	-	853,887	7,425
7C	MONTICELLO ACADEMY	770	5,548,524	7,206	-	-	5,160,213	6,702
9F	MOUNTAIN HEIGHTS ACADEMY	623	5,134,778	8,242	-	-	4,177,686	6,706
5J	MOUNTAIN WEST MONTESSORI ACADEMY	489	3,620,632	7,404	-	-	3,402,138	6,957
8C	MOUNTAINVILLE ACADEMY	760	5,413,895	7,124	-	-	5,026,078	6,613
9B	NAVIGATOR POINTE ACADEMY	494	3,602,533	7,293	-	-	3,508,331	7,102
A1	NO UT ACAD FOR MATH ENGINEERING & SCIE	763	6,472,167	8,483	-	-	5,409,238	7,089
6D	NOAH WEBSTER ACADEMY	560	4,196,064	7,493	-	-	3,714,500	6,633
A6	NORTH DAVIS PREPARATORY ACADEMY	1,022	7,401,114	7,242	-	-	6,704,836	6,561
5B	NORTH STAR ACADEMY	523	3,839,969	7,342	-	-	3,606,564	6,896
1C	ODYSSEY CHARTER SCHOOL	459	3,152,209	6,868	-	-	3,038,036	6,619
68	OGDEN PREPARATORY ACADEMY	1,087	8,896,243	8,184	-	-	8,337,256	7,670
8D	OPEN CLASSROOM	349	2,771,679	7,942	-	-	2,707,120	7,757
7H	PACIFIC HERITAGE ACADEMY	407	3,091,899	7,597	13,209,256	32,455	15,708,382	38,596
9C	PARADIGM HIGH SCHOOL	536	4,486,993	8,371	-	-	4,079,304	7,611
86	PINNACLE CANYON ACADEMY	473	4,964,643	10,496	-	-	5,093,335	10,768
9H	PIONEER HIGH SCHOOL FOR THE PERFORMIN	120	1,166,702	9,723	-	-	1,511,980	12,600
6H	PROMONTORY SCHOOL OF EXPEDITIONARY I	460	3,354,541	7,292	-	-	3,260,454	7,088
9E	PROVIDENCE HALL	2,092	17,382,372	8,309	-	-	16,797,179	8,029
1F	QUEST ACADEMY	980	7,092,776	7,238	999,229	1,020	6,938,984	7,081
A2	RANCHES ACADEMY	364	2,479,167	6,811	-	-	2,286,077	6,280
7B	REAGAN ACADEMY	677	5,190,647	7,667	-	-	6,076,765	8,976
8L	REAL SALT LAKE ACADEMY HIGH SCHOOL	138	2,170,120	15,726	12,313,396	89,228	14,658,596	106,222
1D	RENAISSANCE ACADEMY	755	5,258,769	6,965	-	-	4,849,268	6,423
2F	ROCKWELL CHARTER HIGH SCHOOL	435	3,860,218	8,874	13,134,048	30,193	16,603,823	38,170
3K	ROOTS CHARTER HIGH SCHOOL	182	1,767,178	9,710	-	-	1,753,627	9,635
97	SALT LAKE ARTS ACADEMY	392	3,304,458	8,430	-	-	3,278,173	8,363
4F	SALT LAKE CENTER FOR SCIENCE EDUCATIO	407	3,389,801	8,329	-	-	3,540,026	8,698
7D	SALT LAKE SCHOOL FOR THE PERFORMING A	285	2,479,720	8,701	46,832	164	2,364,822	8,298
6J	SCHOLAR ACADEMY	545	3,971,968	7,288	11,617,058	21,316	13,938,970	25,576
89	SOLDIER HOLLOW CHARTER SCHOOL	318	2,558,276	8,045	1,542,219	4,850	3,797,354	11,941
3D	SPECTRUM ACADEMY	1,159	16,680,586	14,392	\$ 5,962,668	5,145	\$ 22,243,772	19,192
9K	ST. GEORGE ACADEMY	205	1,790,426	8,734	7,085,021	34,561	8,874,934	43,292
A9	SUCCESS ACADEMY	449	3,778,591	8,416	-	-	3,587,183	7,989
A4	SUMMIT ACADEMY	2,484	19,068,462	7,677	-	-	17,706,377	7,128
7G	SUMMIT ACADEMY HIGH SCHOOL	619	5,528,740	8,932	-	-	5,163,278	8,341
4D	SYRACUSE ARTS ACADEMY	1,782	13,898,994	7,800	-	-	14,244,677	7,994

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8J	TERRA ACADEMY	622	4,810,562	7,734	-	-	4,411,158	7,092
2L	THE CENTER FOR CREATIVITY, INNOVATION	350	2,585,752	7,388	7,414,202	21,183	9,910,164	28,315
94	THOMAS EDISON - LEA	1,300	9,215,963	7,089	-	-	8,662,365	6,663
95	TIMPANOGOS ACADEMY	478	3,230,526	6,758	-	-	3,108,142	6,502
7L	TREESIDE CHARTER SCHOOL	433	3,020,711	6,976	9,086,445	20,985	11,850,479	27,368
90	TUACAHN HIGH SCHOOL FOR THE PERFORMI	377	3,261,089	8,650	-	-	3,086,957	8,188
92	UINTAH RIVER HIGH	72	1,362,050	18,917	-	-	1,139,977	15,833
9I	UTAH CAREER PATH HIGH SCHOOL	171	1,416,073	8,281	-	-	1,197,809	7,005
2H	UTAH CONNECTIONS ACADEMY	1,007	8,246,180	8,189	-	-	7,367,061	7,316
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS	405	3,386,089	8,361	12,365,481	30,532	11,204,030	27,664
1I	UTAH INTERNATIONAL CHARTER SCHOOL	244	2,177,340	8,924	-	-	1,996,370	8,182
2K	UTAH MILITARY ACADEMY	788	7,170,326	9,099	-	-	6,863,063	8,709
5F	UTAH VIRTUAL ACADEMY	2,037	16,954,977	8,324	-	-	16,954,977	8,324
8H	VALLEY ACADEMY	350	2,803,085	8,009	7,040,690	20,116	9,724,985	27,786
1K	VANGUARD ACADEMY	446	3,584,371	8,037	-	-	3,245,874	7,278
3F	VENTURE ACADEMY	802	6,430,151	8,018	-	-	5,724,920	7,138
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING	908	6,962,614	7,668	-	-	6,483,803	7,141
5I	VOYAGE ACADEMY	532	3,842,192	7,222	-	-	3,579,585	6,729
8I	WALDEN SCHOOL OF LIBERAL ARTS	435	3,791,405	8,716	-	-	3,511,920	8,073
7K	WALLACE STEGNER ACADEMY	574	4,159,385	7,246	-	-	3,668,196	6,391
4B	WASATCH PEAK ACADEMY	426	2,993,781	7,028	-	-	2,779,031	6,524
5K	WASATCH WALDORF CHARTER SCHOOL	559	4,422,874	7,912	12,860,000	23,005	15,196,740	27,186
7I	WEBER STATE UNIVERSITY CHARTER ACADE	33	220,316	6,676	-	-	218,414	6,619
6G	WEILENMANN SCHOOL OF DISCOVERY	598	4,995,997	8,355	-	-	5,012,912	8,383
8I	WINTER SPORTS SCHOOL	110	1,248,436	11,349	-	-	1,039,141	9,447
CHARTER SUBTOTALS		75,567	\$ 605,616,406	8,014	\$ 264,322,863	3,498	\$ 803,197,410	10,629
DISTRICT & CHARTER TOTALS		652,758	\$ 6,151,803,218	9,424	\$ 926,882,075	1,420	\$ 6,754,521,230	10,348